

Continuing Service funded from income / capital fees (Proposed Base Budget Reduction Targets) – Template 5 BOP 078			
Service name LANCASHIRE PARKING SERVICES (BBR 114)	Service description – please see below		
	2015/16 £m	2016/17 £m	2017/18 £m
Forecast before savings	-0.466	-0.458	-0.446
Budgeted savings (cumulative)	-0.215	-0.215	-0.215
Planned net expenditure (Approved 2015 net budget)	-0.681	-0.673	-0.661
August 15 monitoring position	0.000		
Demand variations (cumulative)		0.000	0.000
Price variations (cumulative)		-0.003	-0.006
Undeliverable savings (cumulative)	0.000	0.000	0.000
Loss of grant (cumulative)	0.000	0.000	0.000
Revised Resource Requirement	-0.681	-0.676	-0.667
Additional savings target for approval	0.000	0.000	0.000
Revised proposed budget	-0.681	-0.676	-0.667
Proposed risk reserve provision (discrete year)		0.000	0.000
Policy Decisions needed to deliver cost reductions / income	<ul style="list-style-type: none"> Introduce a consistent charging policy for residents parking of £25 in all areas of Lancashire from 1st January 2016 Approve the allocation of the £83,000 surplus generated to invest in Road Safety initiatives 		
Impact upon service	<ul style="list-style-type: none"> The total surplus proposed of £83,000 is a combination of service efficiencies within the entire Parking service through the reduction of 2 FTEs together with the increased income from Residents Parking charges 		
Actions needed to deliver reductions / income	<ul style="list-style-type: none"> Implement new charging policy from 1st January 2016 Delete 2 vacant posts. 		
Equality Analysis	Click here to view document		

Service Description

The function of this service is to contribute to meeting the County Council's traffic management responsibilities in line with the council's statutory obligations.

This is achieved through:

- Payments to third party contractor for the management and co-ordination of parking on-street enforcement and notice processing system.
- Provision of back office team to undertake the processing of on-street PCN's, challenges and appeals in accordance with statutory timescales and procedures. This service is also provided to Lancaster, Wyre and South Ribble for their off-street PCN's processing arrangements.
- Payments to third party contractor for Preston Bus Station pay and display parking income collection.